

Scheme Ref	08/09 City Strategy Capital Programme	Proposed Consolidated Budget (Total)	Proposed Consolidated Budget (LTP)	Scheme Proposals
		£1000s	£1000s	
Safe Routes to School				
SR01/08	All Saints SRS	12.00	12.00	Improvements to access off Scarcroft Hill to replace steps with ramp
SR02/08	Bishopthorpe Infants SRS	18.00	18.00	Improvements to school entrance footways
SR01/07	Carr Infants & Juniors SRS	22.00	22.00	Proposed new crossing point on Beckfield Lane
SR02/07	Clifton Green Primary SRS	13.00	13.00	Perimeter footpath improvements
SR19/05	Clifton Without Primary SRS	25.00	25.00	New crossing point on Green Lane
SR20/05	Dringhouses Primary SRS	18.00	18.00	Improvements to Cherry Lane junction and cycle facilities on St Helen's Road
SR17/07	Fishergate/ St George's Primary SRS	2.00	2.00	Review signing at Fishergate School Crossing Patrol site
SR03/08	Huntington Primary SRS	2.00	2.00	Feasibility for proposed crossing point in New Lane
SR05/07	Park Grove Primary SRS	12.00	12.00	Improvements to crossing point on Haxby Road
SR04/08	Wigginton Primary SRS	45.00	45.00	Review demand and feasibility for crossing point on Mill Lane Wigginton
SR05/08	Woodthorpe Primary SRS	3.00	3.00	Feasibility for new footpath to rear entrance from Park & Stride site
SR06/08	Headlands Primary SRS	2.00	2.00	Improve crossing point at School Crossing Patrol location
N/A	Safety Audit Works	5.00	5.00	Allocation for cost of works arising from safety audits of schemes completed in previous years
School Cycle Parking				
SR11/07	St Lawrence's Primary	50.00	50.00	Installation of cycle parking at schools
SR07/08	Clifton Green Primary			
SR08/08	Naburn Primary			
SR09/08	New Earswick Primary			
SR10/08	Tang Hall Primary			
SR11/08	Woodthorpe Primary			

Safe Routes to School Total	229.00	229.00
Overprogramming	29.00	29.00
Budget	200.00	200.00